

**EJECUCION DEL PRESUPUESTO**  
**RESUMEN DE RECAUDACION DE INGRESOS POR FUENTE DE FINANCIAMIENTO**  
EJERCICIO 2022  
( En Nuevos Soles )

SECTOR : 04 PODER JUDICIAL  
PLIEGO : 040 ACADEMIA DE LA MAGISTRATURA  
EJECUTORA : 001 ACADEMIA DE LA MAGISTRATURA [000014]  
RUBRO : 1-09 RECURSOS DIRECTAMENTE RECAUDADOS

Clasific.	Descripción	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL
1	INGRESOS PRESUPUESTARIOS														
1.3	VENTA DE BIENES Y SERVICIOS Y	5,382,004													
1.3.2.3	DERECHOS ADMINISTRATIVOS DE	5,045,210													
1.3.2.3.1.1	CARNETS	6,000		21.01					63.03		42.02	42.02	101.72	42.02	311.82
1.3.2.3.1.2	DERECHOS EXAMEN DE ADMISION	923,700		516,040.40	316,521.20		-2,771.10	-307.90	307.90	-615.80					829,174.70
1.3.2.3.1.4	CONSTANCIAS Y CERTIFICADOS	7,200	3,091.70	453.06	467.32	478.23	262.61	416.98	176.19	151.02	654.42	704.76	755.10	643.51	8,254.90
1.3.2.3.1.5	DERECHOS DE INSCRIPCION	87,508	41,762.20				-120.70								41,641.50
1.3.2.3.1.6	PENSION DE ENSEÑANZA	3,899,378	400.00	155,026.00	665,192.96	953,182.35	352,115.65	84,715.69	807,634.85	388,952.94	711,967.05	259,038.00	68,744.70	1,051.65	4,448,021.84
1.3.2.3.1.7	MATRICULAS	111,824	848.84	11,764.30	22,200.51	42,098.22	1,705.34	498.15	398.64	459.69	874.60	166.05			81,014.34
1.3.2.3.199	OTROS DERECHOS	9,600	16,096.41	3,252.91	2,413.67	5,589.65	42,456.63	11,858.49	13,096.42	12,115.77	18,581.80	19,309.57	25,219.88	22,013.77	192,004.97
1.3.3.3	SERVICIOS DE EDUCACION,	336,794													
1.3.3.3.1.5	SERVICIOS ACADEMICOS	336,794													
	Total Genérica : 1.3	5,382,004	62,199.15	686,557.68	1,006,795.66	1,001,348.45	393,648.43	97,181.41	821,677.03	401,063.62	732,119.89	279,260.40	94,821.40	23,750.95	5,600,424.07
1.5	OTROS INGRESOS	10,800													
1.5.1.1	RENTAS DE LA PROPIEDAD FINANCIERA	8,400													
1.5.1.1.1.1	INTERESES POR DEPOSITOS	8,400	11,943.11	13,004.54	12,937.97	17,302.34	19,215.67	24,456.36	26,825.14	27,549.66	34,180.55	33,434.70	35,118.81	35,503.09	291,471.94
1.5.2.2	SANCIONES	2,400													
1.5.2.2.1.1	SANCIONES DE ADMINISTRACION	2,400	378.00		1,008.68		964.46	2,725.25	2,209.05	2,931.00	577.95	1,190.74	261.76	1,073.00	13,319.89
	Total Genérica : 1.5	10,800	12,321.11	13,004.54	13,946.65	17,302.34	20,180.13	27,181.61	29,034.19	30,480.66	34,758.50	34,625.44	35,380.57	36,576.09	304,791.83
1.9	SALDOS DE BALANCE	2,190,538													
1.9.1.1	SALDOS DE BALANCE	2,190,538													
1.9.1.1.1.1	SALDOS DE BALANCE	2,190,538	159,952.73	6,039,697.67	-727.54		-2,463.20		-307.90	-307.90	-307.90			-93,179.81	6,102,356.15
	Total Genérica : 1.9	2,190,538	159,952.73	6,039,697.67	-727.54		-2,463.20		-307.90	-307.90	-307.90			-93,179.81	6,102,356.15
	Total Tipo transaccion : 1	7,583,342	234,472.99	6,739,259.89	1,020,014.77	1,018,650.79	411,365.36	124,363.02	850,403.32	431,236.38	766,570.49	313,885.84	130,201.97	-32,852.77	12,007,572.05
	<b>TOTAL GENERAL</b>	<b>7,583,342</b>	<b>234,472.99</b>	<b>6,739,259.89</b>	<b>1,020,014.77</b>	<b>1,018,650.79</b>	<b>411,365.36</b>	<b>124,363.02</b>	<b>850,403.32</b>	<b>431,236.38</b>	<b>766,570.49</b>	<b>313,885.84</b>	<b>130,201.97</b>	<b>-32,852.77</b>	<b>12,007,572.05</b>